Oklahoma State Department of Education
Financial Accounting

11/7/2026 11:34:18 PM

OCAS Maintenance of Effort Report

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2024	**61 PITTSBURG**	**I063 PITTSBURG**		**ADA**	**150.90**
	Total Expenditures		*2,464,034.89*	**Enrollment**	**156.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		10,730.30		
	Non Resident Tuition		.00		
	Federal Funds		512,015.25		
	Student Activities		111,755.56		
	Less Deductions		*634,501.11*		
	Teacher Retirement		15,125.76		
	Career Tech		13,318.15		
	Co-Op Funds		205,112.27		
	Plus Inputs		*233,556.18*		
	Current Expenditures			**2,063,089.96**	
2025	**61 PITTSBURG**	**I063 PITTSBURG**		**ADA**	**155.23**
	Total Expenditures		*2,758,548.49*	**Enrollment**	**163.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		111,166.00		
	Non Resident Tuition		.00		
	Federal Funds		364,943.43		
	Student Activities		121,401.86		
	Less Deductions		*597,511.29*		
	Teacher Retirement		12,228.10		
	Career Tech		206,596.12		
	Co-Op Funds		.00		
	Plus Inputs		*218,824.22*		
	Current Expenditures			**2,379,861.42**	

Changes in Expenditures	**15.35 %**
Changes in PER CAP - ADA	**12.14 %**
Changes in PER CAP - Enrollment	**10.41 %**