

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2024	62 PONTOTOC	I016 BYNG	ADA 1638.62
	<i>Total Expenditures</i>	19,584,849.64	Enrollment 1,751.00
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	244,115.75	
	Non Resident Tuition	.00	
	Federal Funds	2,503,169.69	
	Student Activities	436,524.69	
	<i>Less Deductions</i>	3,183,810.13	
	Teacher Retirement	110,944.44	
	Career Tech	452,698.52	
	Co-Op Funds	8,420.05	
	<i>Plus Inputs</i>	572,063.01	
	Current Expenditures		16,973,102.52

2025	62 PONTOTOC	I016 BYNG	ADA 1664.73
	<i>Total Expenditures</i>	20,642,728.54	Enrollment 1,753.00
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	843,245.85	
	Non Resident Tuition	.00	
	Federal Funds	2,124,076.16	
	Student Activities	448,081.50	
	<i>Less Deductions</i>	3,415,403.51	
	Teacher Retirement	113,557.03	
	Career Tech	658,595.06	
	Co-Op Funds	5,541.73	
	<i>Plus Inputs</i>	777,693.82	
	Current Expenditures		18,005,018.85

Changes in Expenditures	6.08 %
Changes in PER CAP - ADA	4.41 %
Changes in PER CAP - Enrollment	5.95 %