

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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<b>2024</b>	<b>63 POTTAWATOMIE</b>	<b>C029 PLEASANT GROVE</b>	<b>ADA 194.21</b>	
	<i>Total Expenditures</i>	2,518,588.46	<b>Enrollment</b>	<b>208.00</b>
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	15,283.27		
	Non Resident Tuition	.00		
	Federal Funds	1,238,042.16		
	Student Activities	19,405.10		
	<i>Less Deductions</i>	<i>1,272,730.53</i>		
	Teacher Retirement	10,188.85		
	Career Tech	.00		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<i>10,188.85</i>		
	Current Expenditures		<b>1,256,046.78</b>	

<b>2025</b>	<b>63 POTTAWATOMIE</b>	<b>C029 PLEASANT GROVE</b>	<b>ADA 187.34</b>	
	<i>Total Expenditures</i>	2,540,396.82	<b>Enrollment</b>	<b>198.00</b>
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	15,225.96		
	Non Resident Tuition	.00		
	Federal Funds	555,151.01		
	Student Activities	21,108.95		
	<i>Less Deductions</i>	<i>591,485.92</i>		
	Teacher Retirement	14,703.80		
	Career Tech	.00		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<i>14,703.80</i>		
	Current Expenditures		<b>1,963,614.70</b>	

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Changes in Expenditures	<b>56.33 %</b>
Changes in PER CAP - ADA	<b>62.07 %</b>
Changes in PER CAP - Enrollment	<b>64.24 %</b>