Oklahoma State Department of Education
Financial Accounting

OCAS Maintenance of Effort Report

Check Page -- ADA

2024	**63 POTTAWATOMIE**	**I112 ASHER**		**ADA**	**250.69**
	Total Expenditures		*3,298,741.14*	**Enrollment**	**279.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		85,819.34		
	Non Resident Tuition		22,293.97		
	Federal Funds		544,767.17		
	Student Activities		156,861.13		
	Less Deductions		*809,741.61*		
	Teacher Retirement		15,877.28		
	Career Tech		151,124.40		
	Co-Op Funds		18,566.55		
	Plus Inputs		*185,568.23*		
	Current Expenditures			**2,674,567.76**	
2025	**63 POTTAWATOMIE**	**I112 ASHER**		**ADA**	**259.20**
	Total Expenditures		*3,561,195.18*	**Enrollment**	**272.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		1,101.38		
	Non Resident Tuition		11,965.71		
	Federal Funds		427,783.56		
	Student Activities		163,337.98		
	Less Deductions		*604,188.63*		
	Teacher Retirement		17,821.80		
	Career Tech		319,749.67		
	Co-Op Funds		19,697.66		
	Plus Inputs		*357,269.13*		
	Current Expenditures			**3,314,275.68**	

Changes in Expenditures	**23.92 %**
Changes in PER CAP - ADA	**19.85 %**
Changes in PER CAP - Enrollment	**27.10 %**