Oklahoma State Department of Education
Financial Accounting

OCAS Maintenance of Effort Report

Check Page -- ADA

2024	**63 POTTAWATOMIE**	**I117 MAUD**		**ADA**	**248.08**
	Total Expenditures		*4,045,688.27*	**Enrollment**	**276.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		109,976.18		
	Non Resident Tuition		27,508.11		
	Federal Funds		861,236.37		
	Student Activities		76,680.18		
	Less Deductions		*1,075,400.84*		
	Teacher Retirement		17,208.07		
	Career Tech		123,647.23		
	Co-Op Funds		32,594.61		
	Plus Inputs		*173,449.91*		
	Current Expenditures			**3,143,737.34**	
2025	**63 POTTAWATOMIE**	**I117 MAUD**		**ADA**	**199.24**
	Total Expenditures		*3,874,174.37*	**Enrollment**	**220.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		79,344.51		
	Non Resident Tuition		23,976.00		
	Federal Funds		861,981.27		
	Student Activities		67,142.74		
	Less Deductions		*1,032,444.52*		
	Teacher Retirement		16,267.94		
	Career Tech		106,340.13		
	Co-Op Funds		29,546.49		
	Plus Inputs		*152,154.56*		
	Current Expenditures			**2,993,884.41**	

Changes in Expenditures	**-4.77 %**
Changes in PER CAP - ADA	**18.58 %**
Changes in PER CAP - Enrollment	**19.47 %**