

Oklahoma State Department of Education
 Financial Accounting

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OCAS Maintenance of Effort Report

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2024	64 PUSHMATAHA	C015 NASHOBA	ADA 52.14	
	<i>Total Expenditures</i>	1,216,690.35	Enrollment	54.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	55,526.36		
	Non Resident Tuition	.00		
	Federal Funds	108,343.01		
	Student Activities	9,738.33		
	<i>Less Deductions</i>	<i>173,607.70</i>		
	Teacher Retirement	5,104.92		
	Career Tech	.00		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<i>5,104.92</i>		
	Current Expenditures		1,048,187.57	

2025	64 PUSHMATAHA	C015 NASHOBA	ADA 48.99	
	<i>Total Expenditures</i>	1,287,501.69	Enrollment	52.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	74,518.77		
	Non Resident Tuition	.00		
	Federal Funds	128,785.40		
	Student Activities	12,319.71		
	<i>Less Deductions</i>	<i>215,623.88</i>		
	Teacher Retirement	5,273.20		
	Career Tech	.00		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<i>5,273.20</i>		
	Current Expenditures		1,077,151.01	

Changes in Expenditures	2.76 %
Changes in PER CAP - ADA	9.37 %
Changes in PER CAP - Enrollment	6.72 %