

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2024	65 ROGER MILLS	I015 SWEETWATER	ADA 102.04	
	<i>Total Expenditures</i>	3,904,331.43	Enrollment	108.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	108,639.96		
	Non Resident Tuition	1,693.46		
	Federal Funds	381,264.09		
	Student Activities	142,038.09		
	<i>Less Deductions</i>	633,635.60		
	Teacher Retirement	16,309.30		
	Career Tech	66,122.38		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	82,431.68		
	Current Expenditures		3,353,127.51	

2025	65 ROGER MILLS	I015 SWEETWATER	ADA 111.62	
	<i>Total Expenditures</i>	3,557,076.36	Enrollment	115.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	123,137.00		
	Non Resident Tuition	.00		
	Federal Funds	232,550.93		
	Student Activities	152,211.90		
	<i>Less Deductions</i>	507,899.83		
	Teacher Retirement	17,335.90		
	Career Tech	110,342.12		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	127,678.02		
	Current Expenditures		3,176,854.55	

Changes in Expenditures	-5.26 %
Changes in PER CAP - ADA	-13.39 %
Changes in PER CAP - Enrollment	-11.03 %