

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2024	66 ROGERS	I007 FOYIL	ADA 384.49
	<i>Total Expenditures</i>	5,278,196.63	Enrollment 410.00
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	.00	
	Non Resident Tuition	.00	
	Federal Funds	978,937.42	
	Student Activities	185,610.77	
	<i>Less Deductions</i>	1,164,548.19	
	Teacher Retirement	30,990.35	
	Career Tech	272,967.74	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	303,958.09	
	Current Expenditures		4,417,606.53

2025	66 ROGERS	I007 FOYIL	ADA 400.25
	<i>Total Expenditures</i>	4,974,476.00	Enrollment 427.00
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	17,104.00	
	Non Resident Tuition	.00	
	Federal Funds	738,849.87	
	Student Activities	201,898.49	
	<i>Less Deductions</i>	957,852.36	
	Teacher Retirement	30,622.82	
	Career Tech	396,084.58	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	426,707.40	
	Current Expenditures		4,443,331.04

Changes in Expenditures	0.58 %
Changes in PER CAP - ADA	-3.38 %
Changes in PER CAP - Enrollment	-3.42 %