Oklahoma State Department of Education
Financial Accounting

OCAS Maintenance of Effort Report

Check Page -- ADA

2024	**68 SEQUOYAH**	**C001 LIBERTY**		**ADA**	**311.51**
	Total Expenditures		*4,172,635.21*	**Enrollment**	**328.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		323,585.86		
	Non Resident Tuition		.00		
	Federal Funds		819,467.44		
	Student Activities		47,983.38		
	Less Deductions		*1,191,036.68*		
	Teacher Retirement		20,470.11		
	Career Tech		.00		
	Co-Op Funds		1,273.60		
	Plus Inputs		*21,743.71*		
	Current Expenditures			**3,003,342.24**	
2025	**68 SEQUOYAH**	**C001 LIBERTY**		**ADA**	**336.58**
	Total Expenditures		*4,411,347.24*	**Enrollment**	**349.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		14,283.24		
	Non Resident Tuition		.00		
	Federal Funds		685,128.37		
	Student Activities		54,441.82		
	Less Deductions		*753,853.43*		
	Teacher Retirement		21,195.45		
	Career Tech		.00		
	Co-Op Funds		1,928.57		
	Plus Inputs		*23,124.02*		
	Current Expenditures			**3,680,617.83**	

Changes in Expenditures	**22.55 %**
Changes in PER CAP - ADA	**13.42 %**
Changes in PER CAP - Enrollment	**15.18 %**