

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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<b>2024</b>	<b>68 SEQUOYAH</b>	<b>C050 BELFONTE</b>	<b>ADA 132.69</b>	
	<i>Total Expenditures</i>	2,720,024.68	<b>Enrollment</b>	<b>143.00</b>
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	71,684.97		
	Non Resident Tuition	.00		
	Federal Funds	736,255.58		
	Student Activities	39,698.50		
	<i>Less Deductions</i>	847,639.05		
	Teacher Retirement	6,377.63		
	Career Tech	.00		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	6,377.63		
	Current Expenditures		<b>1,878,763.26</b>	

<b>2025</b>	<b>68 SEQUOYAH</b>	<b>C050 BELFONTE</b>	<b>ADA 126.12</b>	
	<i>Total Expenditures</i>	2,295,156.92	<b>Enrollment</b>	<b>135.00</b>
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	42,977.00		
	Non Resident Tuition	.00		
	Federal Funds	283,205.24		
	Student Activities	34,572.75		
	<i>Less Deductions</i>	360,754.99		
	Teacher Retirement	7,119.44		
	Career Tech	.00		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	7,119.44		
	Current Expenditures		<b>1,941,521.37</b>	

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Changes in Expenditures	<b>3.34 %</b>
Changes in PER CAP - ADA	<b>8.72 %</b>
Changes in PER CAP - Enrollment	<b>9.46 %</b>