Oklahoma State Department of Education
Financial Accounting

OCAS Maintenance of Effort Report

Check Page -- ADA

2024	**68 SEQUOYAH**	**I003 MULDROW**		**ADA**	**1265.54**
	Total Expenditures		*16,399,038.52*	**Enrollment**	**1,336.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		706,428.82		
	Non Resident Tuition		.00		
	Federal Funds		3,139,693.46		
	Student Activities		483,517.33		
	Less Deductions		*4,329,639.61*		
	Teacher Retirement		76,800.50		
	Career Tech		396,146.75		
	Co-Op Funds		41,057.82		
	Plus Inputs		*514,005.07*		
	Current Expenditures				**12,583,403.98**
2025	**68 SEQUOYAH**	**I003 MULDROW**		**ADA**	**1224.20**
	Total Expenditures		*15,469,761.20*	**Enrollment**	**1,307.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		282,835.10		
	Non Resident Tuition		.00		
	Federal Funds		2,311,471.32		
	Student Activities		460,884.54		
	Less Deductions		*3,055,190.96*		
	Teacher Retirement		71,468.75		
	Career Tech		375,403.73		
	Co-Op Funds		44,461.39		
	Plus Inputs		*491,333.87*		
	Current Expenditures				**12,905,904.11**

Changes in Expenditures	**2.56 %**
Changes in PER CAP - ADA	**6.02 %**
Changes in PER CAP - Enrollment	**4.84 %**