Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2024	**69 STEPHENS**	**I003 MARLOW**		**ADA**	**1303.74**
	Total Expenditures		*14,311,810.64*	**Enrollment**	**1,387.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		117,913.19		
	Non Resident Tuition		.00		
	Federal Funds		1,147,889.44		
	Student Activities		612,260.03		
	Less Deductions		*1,878,062.66*		
	Teacher Retirement		90,455.72		
	Career Tech		182,103.56		
	Co-Op Funds		.00		
	Plus Inputs		*272,559.28*		
	Current Expenditures			**12,706,307.26**	
2025	**69 STEPHENS**	**I003 MARLOW**		**ADA**	**1301.26**
	Total Expenditures		*14,613,539.98*	**Enrollment**	**1,355.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		265,315.90		
	Non Resident Tuition		14,293.95		
	Federal Funds		1,000,969.44		
	Student Activities		607,415.40		
	Less Deductions		*1,887,994.69*		
	Teacher Retirement		91,792.16		
	Career Tech		373,889.84		
	Co-Op Funds		.00		
	Plus Inputs		*465,682.00*		
	Current Expenditures			**13,191,227.29**	

Changes in Expenditures	**3.82 %**
Changes in PER CAP - ADA	**4.01 %**
Changes in PER CAP - Enrollment	**6.27 %**