Oklahoma State Department of Education
Financial Accounting

OCAS Maintenance of Effort Report

Check Page -- ADA

2024	**69 STEPHENS**	**I021 EMPIRE**		**ADA**	**462.59**
	Total Expenditures		*6,348,446.58*	**Enrollment**	**490.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		251,965.90		
	Non Resident Tuition		660.00		
	Federal Funds		643,776.59		
	Student Activities		318,332.15		
	Less Deductions		*1,214,734.64*		
	Teacher Retirement		27,358.90		
	Career Tech		329,706.45		
	Co-Op Funds		.00		
	Plus Inputs		*357,065.35*		
	Current Expenditures			**5,490,777.29**	
2025	**69 STEPHENS**	**I021 EMPIRE**		**ADA**	**484.65**
	Total Expenditures		*5,799,668.74*	**Enrollment**	**506.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		11,073.47		
	Non Resident Tuition		660.00		
	Federal Funds		560,984.43		
	Student Activities		306,726.23		
	Less Deductions		*879,444.13*		
	Teacher Retirement		26,553.34		
	Career Tech		463,685.47		
	Co-Op Funds		.00		
	Plus Inputs		*490,238.81*		
	Current Expenditures			**5,410,463.42**	

Changes in Expenditures	**-1.46 %**
Changes in PER CAP - ADA	**-5.95 %**
Changes in PER CAP - Enrollment	**-4.58 %**