

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2024	70 TEXAS	I053 TYRONE	ADA 196.71	
	<i>Total Expenditures</i>	3,310,095.47	Enrollment	208.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	358,350.00		
	Non Resident Tuition	.00		
	Federal Funds	442,795.44		
	Student Activities	117,730.14		
	<i>Less Deductions</i>	<u>918,875.58</u>		
	Teacher Retirement	12,240.97		
	Career Tech	.00		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<u>12,240.97</u>		
	Current Expenditures		2,403,460.86	

2025	70 TEXAS	I053 TYRONE	ADA 198.11	
	<i>Total Expenditures</i>	2,763,369.08	Enrollment	210.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	16,317.00		
	Non Resident Tuition	.00		
	Federal Funds	329,225.69		
	Student Activities	117,233.03		
	<i>Less Deductions</i>	<u>462,775.72</u>		
	Teacher Retirement	12,314.11		
	Career Tech	.00		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<u>12,314.11</u>		
	Current Expenditures		2,312,907.47	

Changes in Expenditures	-3.77 %
Changes in PER CAP - ADA	-4.45 %
Changes in PER CAP - Enrollment	-4.69 %