Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2024	**70 TEXAS**	**I061 TEXHOMA**		**ADA**	**206.06**
	Total Expenditures		*3,403,032.73*	**Enrollment**	**223.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		.00		
	Non Resident Tuition		.00		
	Federal Funds		348,231.52		
	Student Activities		233,193.97		
	Less Deductions		*581,425.49*		
	Teacher Retirement		15,724.91		
	Career Tech		.00		
	Co-Op Funds		1,499.04		
	Plus Inputs		*17,223.95*		
	Current Expenditures			**2,838,831.19**	
2025	**70 TEXAS**	**I061 TEXHOMA**		**ADA**	**182.98**
	Total Expenditures		*3,338,440.75*	**Enrollment**	**190.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		5,931.00		
	Non Resident Tuition		.00		
	Federal Funds		187,498.51		
	Student Activities		235,624.73		
	Less Deductions		*429,054.24*		
	Teacher Retirement		13,650.30		
	Career Tech		.00		
	Co-Op Funds		1,441.72		
	Plus Inputs		*15,092.02*		
	Current Expenditures			**2,924,478.53**	

Changes in Expenditures	**3.02 %**
Changes in PER CAP - ADA	**16.01 %**
Changes in PER CAP - Enrollment	**20.90 %**