Oklahoma State Department of Education
Financial Accounting

OCAS Maintenance of Effort Report

Check Page -- ADA

2024	**71 TILLMAN**	**I158 FREDERICK**		**ADA**	**714.83**
	Total Expenditures		*9,649,977.03*	**Enrollment**	**769.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		210,794.50		
	Non Resident Tuition		.00		
	Federal Funds		2,136,280.58		
	Student Activities		395,850.32		
	Less Deductions		*2,742,925.40*		
	Teacher Retirement		48,114.21		
	Career Tech		810,011.74		
	Co-Op Funds		.00		
	Plus Inputs		*858,125.95*		
	Current Expenditures			**7,765,177.58**	
2025	**71 TILLMAN**	**I158 FREDERICK**		**ADA**	**699.38**
	Total Expenditures		*9,223,289.79*	**Enrollment**	**737.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		270,162.93		
	Non Resident Tuition		.00		
	Federal Funds		1,252,651.66		
	Student Activities		347,869.45		
	Less Deductions		*1,870,684.04*		
	Teacher Retirement		46,829.35		
	Career Tech		660,594.40		
	Co-Op Funds		.00		
	Plus Inputs		*707,423.75*		
	Current Expenditures			**8,060,029.50**	

Changes in Expenditures	**3.80 %**
Changes in PER CAP - ADA	**6.09 %**
Changes in PER CAP - Enrollment	**8.31 %**