

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

<b>2024</b>	<b>72 TULSA</b>	<b>E005 KIPP TULSA ACADEMY PREP CHARTER</b>	<b>ADA 460.72</b>	
	<i>Total Expenditures</i>	6,744,580.32	<b>Enrollment</b>	<b>522.00</b>
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	45,762.53		
	Non Resident Tuition	6,817.31		
	Federal Funds	1,476,462.75		
	Student Activities	65,030.09		
	<i>Less Deductions</i>	<i>1,594,072.68</i>		
	Teacher Retirement	10,088.92		
	Career Tech	62,381.00		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<i>72,469.92</i>		
	Current Expenditures		<b>5,222,977.56</b>	

<b>2025</b>	<b>72 TULSA</b>	<b>E005 KIPP TULSA ACADEMY PREP CHARTER</b>	<b>ADA 469.25</b>	
	<i>Total Expenditures</i>	6,637,909.13	<b>Enrollment</b>	<b>523.00</b>
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	4,128.59		
	Non Resident Tuition	17,962.27		
	Federal Funds	785,612.74		
	Student Activities	55,821.19		
	<i>Less Deductions</i>	<i>863,524.79</i>		
	Teacher Retirement	11,142.14		
	Career Tech	87,351.17		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<i>98,493.31</i>		
	Current Expenditures		<b>5,872,877.65</b>	

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Changes in Expenditures	<b>12.44 %</b>
Changes in PER CAP - ADA	<b>10.40 %</b>
Changes in PER CAP - Enrollment	<b>12.23 %</b>