

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2024	72 TULSA	E018 TULSA HONOR ACADEMY	ADA 1084.68	
	<i>Total Expenditures</i>	12,282,667.77	Enrollment	1,188.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	22,716.50		
	Non Resident Tuition	.00		
	Federal Funds	3,605,400.49		
	Student Activities	14,210.89		
	<i>Less Deductions</i>	3,642,327.88		
	Teacher Retirement	.00		
	Career Tech	15,595.00		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	15,595.00		
	Current Expenditures		8,655,934.89	

2025	72 TULSA	E018 TULSA HONOR ACADEMY	ADA 1163.25	
	<i>Total Expenditures</i>	13,161,714.14	Enrollment	1,262.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	921,277.44		
	Non Resident Tuition	.00		
	Federal Funds	1,563,616.19		
	Student Activities	53,318.50		
	<i>Less Deductions</i>	2,538,212.13		
	Teacher Retirement	.00		
	Career Tech	145,585.28		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	145,585.28		
	Current Expenditures		10,769,087.29	

Changes in Expenditures	24.41 %
Changes in PER CAP - ADA	16.00 %
Changes in PER CAP - Enrollment	17.12 %