Oklahoma State Department of Education
Financial Accounting

OCAS Maintenance of Effort Report

Check Page -- ADA

2024	**72 TULSA**	**I001 TULSA**		**ADA**	**29271.24**
	Total Expenditures		*419,228,209.71*	**Enrollment**	**33,572.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		5,015,370.60		
	Non Resident Tuition		.00		
	Federal Funds		82,902,774.24		
	Student Activities		1,154,993.17		
	Less Deductions		*89,073,138.01*		
	Teacher Retirement		1,329,192.11		
	Career Tech		9,314,100.63		
	Co-Op Funds		.00		
	Plus Inputs		*10,643,292.74*		
	Current Expenditures			**340,798,364.44**	
2025	**72 TULSA**	**I001 TULSA**		**ADA**	**30101.48**
	Total Expenditures		*472,007,847.83*	**Enrollment**	**33,617.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		2,787,838.40		
	Non Resident Tuition		.00		
	Federal Funds		78,345,063.56		
	Student Activities		1,151,984.77		
	Less Deductions		*82,284,886.73*		
	Teacher Retirement		1,334,260.98		
	Career Tech		10,943,401.29		
	Co-Op Funds		.00		
	Plus Inputs		*12,277,662.27*		
	Current Expenditures			**402,000,623.37**	

Changes in Expenditures	**17.96 %**
Changes in PER CAP - ADA	**14.71 %**
Changes in PER CAP - Enrollment	**17.80 %**