Oklahoma State Department of Education
Financial Accounting

OCAS Maintenance of Effort Report

Check Page -- ADA

2024	**72 TULSA**	**I004 BIXBY**		**ADA**	**7571.32**
	Total Expenditures		*81,742,593.32*	**Enrollment**	**8,063.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		1,696,812.21		
	Non Resident Tuition		.00		
	Federal Funds		5,649,014.49		
	Student Activities		3,722,095.13		
	Less Deductions		*11,067,921.83*		
	Teacher Retirement		386,113.72		
	Career Tech		2,596,769.64		
	Co-Op Funds		.00		
	Plus Inputs		*2,982,883.36*		
	Current Expenditures			**73,657,554.85**	
2025	**72 TULSA**	**I004 BIXBY**		**ADA**	**7926.09**
	Total Expenditures		*88,832,474.76*	**Enrollment**	**8,374.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		1,086,305.23		
	Non Resident Tuition		.00		
	Federal Funds		4,488,748.00		
	Student Activities		4,144,432.56		
	Less Deductions		*9,719,485.79*		
	Teacher Retirement		397,451.39		
	Career Tech		2,703,175.84		
	Co-Op Funds		.00		
	Plus Inputs		*3,100,627.23*		
	Current Expenditures			**82,213,616.20**	

Changes in Expenditures	**11.62 %**
Changes in PER CAP - ADA	**6.62 %**
Changes in PER CAP - Enrollment	**7.47 %**