Oklahoma State Department of Education
Financial Accounting

OCAS Maintenance of Effort Report

Check Page -- ADA

2024	**72 TULSA**	**I014 LIBERTY**		**ADA**	**443.31**
	Total Expenditures		*5,399,823.87*	**Enrollment**	**469.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		80,089.47		
	Non Resident Tuition		.00		
	Federal Funds		896,863.33		
	Student Activities		258,237.82		
	Less Deductions		*1,235,190.62*		
	Teacher Retirement		25,598.46		
	Career Tech		248,086.73		
	Co-Op Funds		.00		
	Plus Inputs		*273,685.19*		
	Current Expenditures			**4,438,318.44**	
2025	**72 TULSA**	**I014 LIBERTY**		**ADA**	**438.17**
	Total Expenditures		*6,242,990.63*	**Enrollment**	**457.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		.00		
	Non Resident Tuition		.00		
	Federal Funds		580,283.98		
	Student Activities		250,295.72		
	Less Deductions		*830,579.70*		
	Teacher Retirement		24,315.05		
	Career Tech		311,348.81		
	Co-Op Funds		.00		
	Plus Inputs		*335,663.86*		
	Current Expenditures			**5,748,074.79**	

Changes in Expenditures	**29.51 %**
Changes in PER CAP - ADA	**31.04 %**
Changes in PER CAP - Enrollment	**32.91 %**