

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2024	73 WAGONER	I001 OKAY	ADA 348.42	
	<i>Total Expenditures</i>	4,203,054.33	Enrollment	369.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	43,755.49		
	Non Resident Tuition	.00		
	Federal Funds	600,392.46		
	Student Activities	204,301.26		
	<i>Less Deductions</i>	<u>848,449.21</u>		
	Teacher Retirement	21,895.21		
	Career Tech	163,541.47		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<u>185,436.68</u>		
	Current Expenditures		3,540,041.80	

2025	73 WAGONER	I001 OKAY	ADA 353.02	
	<i>Total Expenditures</i>	4,263,404.28	Enrollment	365.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	98,329.16		
	Non Resident Tuition	.00		
	Federal Funds	509,131.17		
	Student Activities	172,194.22		
	<i>Less Deductions</i>	<u>779,654.55</u>		
	Teacher Retirement	22,301.29		
	Career Tech	156,860.17		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<u>179,161.46</u>		
	Current Expenditures		3,662,911.19	

Changes in Expenditures	3.47 %
Changes in PER CAP - ADA	2.12 %
Changes in PER CAP - Enrollment	4.61 %