

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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<b>2024</b>	<b>77 WOODWARD</b>	<b>1001 WOODWARD</b>	<b>ADA 2312.21</b>	
	<i>Total Expenditures</i>	27,472,020.59	<b>Enrollment</b>	<b>2,476.00</b>
	Adult Education	19,232.56		
	Community Services	.00		
	Capital Outlay	178,092.46		
	Non Resident Tuition	109,806.29		
	Federal Funds	3,769,173.56		
	Student Activities	796,072.93		
	<i>Less Deductions</i>	4,872,377.80		
	Teacher Retirement	127,004.78		
	Career Tech	1,496,621.91		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	1,623,626.69		
	Current Expenditures		<b>24,223,269.48</b>	

<b>2025</b>	<b>77 WOODWARD</b>	<b>1001 WOODWARD</b>	<b>ADA 2270.61</b>	
	<i>Total Expenditures</i>	29,941,673.66	<b>Enrollment</b>	<b>2,395.00</b>
	Adult Education	20,299.85		
	Community Services	.00		
	Capital Outlay	2,913,950.81		
	Non Resident Tuition	100,544.44		
	Federal Funds	3,162,085.30		
	Student Activities	809,095.76		
	<i>Less Deductions</i>	7,005,976.16		
	Teacher Retirement	129,621.52		
	Career Tech	1,844,376.71		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	1,973,998.23		
	Current Expenditures		<b>24,909,695.73</b>	

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Changes in Expenditures	<b>2.83 %</b>
Changes in PER CAP - ADA	<b>4.72 %</b>
Changes in PER CAP - Enrollment	<b>6.31 %</b>