

**Oklahoma State Department of Education
2019 -- OCAS -- Child Nutrition Comparison**

County: 14 CLEVELAND

District: I002 MOORE

OCAS Compared To Child Nutrtn (Year: 2019)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2019	11	000	\$4,875,968.20	\$4,751,151.23	\$124,816.97
2019	11	332	\$0.00	\$138,860.40	-\$138,860.40
2019	11	334	\$0.00	\$7,138.80	-\$7,138.80
2019	11	335	\$0.00	\$583,894.35	-\$583,894.35
2019	11	766	\$0.00	\$46,391.81	-\$46,391.81
2019	21	000	\$0.00	\$3,795.72	-\$3,795.72
2019	22	000	\$3,833,570.49	\$3,836,470.49	-\$2,900.00
2019	22	385	\$318,982.17	\$15,140.50	\$303,841.67
2019	22	763	\$5,903,240.38	\$4,578,697.73	\$1,324,542.65
2019	22	764	\$3,093,871.30	\$521,720.89	\$2,572,150.41
2019	22	766	\$266,472.09	\$21,197.97	\$245,274.12
2019	32	000	\$0.00	\$810.00	-\$810.00
2019	34	000	\$0.00	\$92,604.58	-\$92,604.58
2019	36	000	\$0.00	\$163,645.19	-\$163,645.19
2019	60	800	\$0.00	\$357.00	-\$357.00

OCAS Compared To Child Nutrtn (Year: 2018)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2018	11	000	\$4,772,027.27	\$4,517,982.37	\$254,044.90
2018	11	332	\$0.00	\$134,025.96	-\$134,025.96
2018	11	334	\$0.00	\$6,995.64	-\$6,995.64
2018	11	335	\$0.00	\$580,790.04	-\$580,790.04
2018	11	766	\$0.00	\$53,160.04	-\$53,160.04
2018	22	000	\$4,016,145.54	\$4,000,000.00	\$16,145.54
2018	22	385	\$252,132.44	\$18,550.66	\$233,581.78
2018	22	763	\$6,104,428.54	\$4,543,663.25	\$1,560,765.29
2018	22	764	\$2,520,166.50	\$520,144.83	\$2,000,021.67
2018	22	766	\$213,476.51	\$43,497.89	\$169,978.62
2018	32	000	\$0.00	\$50,553.28	-\$50,553.28
2018	34	000	\$0.00	\$148,315.80	-\$148,315.80