

**Oklahoma State Department of Education
2019 -- OCAS -- Child Nutrition Comparison**

County: 21 DELAWARE

District: I001 JAY

OCAS Compared To Child Nutrtn (Year: 2019)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2019	11	000	\$35,527.34	\$46,431.70	-\$10,904.36
2019	11	769	\$0.00	\$4,859.68	-\$4,859.68
2019	12	000	\$0.00	\$176.00	-\$176.00
2019	12	332	\$0.00	\$12,140.16	-\$12,140.16
2019	12	335	\$0.00	\$38,073.60	-\$38,073.60
2019	12	691	\$0.00	\$202,202.09	-\$202,202.09
2019	12	769	\$280,610.35	\$258,373.84	\$22,236.51
2019	22	000	\$126,650.83	\$18,656.59	\$107,994.24
2019	22	385	\$13,382.43	\$0.00	\$13,382.43
2019	22	763	\$609,345.24	\$602,349.24	\$6,996.00
2019	22	764	\$256,315.66	\$243,746.02	\$12,569.64
2019	22	766	\$33,925.30	\$18,014.54	\$15,910.76
2019	22	769	\$60,039.36	\$52,807.99	\$7,231.37
2019	60	800	\$21,299.65	\$21,299.65	\$0.00

OCAS Compared To Child Nutrtn (Year: 2018)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2018	11	000	\$49,554.75	\$78,445.09	-\$28,890.34
2018	12	000	\$0.00	\$135,450.10	-\$135,450.10
2018	12	332	\$0.00	\$12,432.70	-\$12,432.70
2018	12	335	\$0.00	\$37,477.10	-\$37,477.10
2018	12	691	\$0.00	\$36,853.16	-\$36,853.16
2018	12	769	\$275,968.48	\$275,968.48	\$0.00
2018	12	770	\$0.00	\$15,770.01	-\$15,770.01
2018	22	000	\$110,779.38	\$6,877.51	\$103,901.87
2018	22	385	\$8,421.68	\$4,047.12	\$4,374.56
2018	22	763	\$592,000.25	\$592,000.25	\$0.00
2018	22	764	\$216,649.64	\$216,649.64	\$0.00
2018	22	766	\$31,491.81	\$20,334.36	\$11,157.45
2018	22	769	\$37,940.81	\$35,569.12	\$2,371.69
2018	60	800	\$20,040.55	\$20,006.55	\$34.00