

**Oklahoma State Department of Education  
2019 -- OCAS -- Child Nutrition Comparison**

**County:** 21 DELAWARE

**District:** I004 COLCORD

**OCAS Compared To Child Nutrtn ( Year: 2019)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2019	11	000	\$40,000.00	\$131,160.27	-\$91,160.27
2019	11	332	\$0.00	\$15,998.18	-\$15,998.18
2019	11	335	\$0.00	\$20,770.94	-\$20,770.94
2019	22	000	\$13,059.84	\$105,336.86	-\$92,277.02
2019	22	332	\$0.00	\$2,700.25	-\$2,700.25
2019	22	335	\$0.00	\$12,361.94	-\$12,361.94
2019	22	385	\$3,372.97	\$3,372.97	\$0.00
2019	22	763	\$283,389.29	\$233,748.24	\$49,641.05
2019	22	764	\$161,378.18	\$80,513.97	\$80,864.21
2019	22	766	\$14,145.99	\$6,036.52	\$8,109.47
2019	22	769	\$66,600.92	\$55,561.31	\$11,039.61
2019	22	791	\$395.66	\$0.00	\$395.66
2019	60	000	\$24,803.66	\$24,803.66	\$0.00

**OCAS Compared To Child Nutrtn ( Year: 2018)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2018	11	000	\$0.00	\$110,435.98	-\$110,435.98
2018	11	332	\$0.00	\$12,662.76	-\$12,662.76
2018	11	335	\$0.00	\$22,271.10	-\$22,271.10
2018	22	000	\$37,025.21	\$42,560.09	-\$5,534.88
2018	22	332	\$0.00	\$3,269.51	-\$3,269.51
2018	22	335	\$0.00	\$7,846.92	-\$7,846.92
2018	22	385	\$3,599.54	\$3,599.54	\$0.00
2018	22	763	\$266,494.66	\$246,925.61	\$19,569.05
2018	22	764	\$124,922.19	\$87,978.17	\$36,944.02
2018	22	766	\$18,897.31	\$3,889.36	\$15,007.95
2018	22	769	\$15,646.12	\$15,646.12	\$0.00
2018	22	791	\$395.66	\$6,760.00	-\$6,364.34
2018	60	000	\$24,767.64	\$24,767.64	\$0.00