

**Oklahoma State Department of Education
2019 -- OCAS -- Child Nutrition Comparison**

County: 48 MCCURTAIN

District: C072 HOLLY CREEK

OCAS Compared To Child Nutrtn (Year: 2019)

| Year | Fund Code | Project Code | Revenue | Expenditure | Difference |
|------|-----------|--------------|--------------|--------------|--------------|
| 2019 | 11 | 000 | \$3,240.25 | \$14,286.62 | -\$11,046.37 |
| 2019 | 11 | 332 | \$2,086.59 | \$2,276.28 | -\$189.69 |
| 2019 | 11 | 335 | \$13,087.80 | \$14,277.60 | -\$1,189.80 |
| 2019 | 11 | 385 | \$1,445.18 | \$1,445.18 | \$0.00 |
| 2019 | 11 | 763 | \$209,047.95 | \$120,114.16 | \$88,933.79 |
| 2019 | 11 | 764 | \$100,404.29 | \$61,499.63 | \$38,904.66 |
| 2019 | 11 | 766 | \$16,373.61 | \$7,564.60 | \$8,809.01 |
| 2019 | 11 | 791 | \$0.00 | \$0.00 | \$0.00 |

OCAS Compared To Child Nutrtn (Year: 2018)

| Year | Fund Code | Project Code | Revenue | Expenditure | Difference |
|------|-----------|--------------|--------------|--------------|-------------|
| 2018 | 11 | 000 | \$3,880.94 | \$5,030.52 | -\$1,149.58 |
| 2018 | 11 | 332 | \$2,276.28 | \$2,276.28 | \$0.00 |
| 2018 | 11 | 335 | \$14,039.00 | \$14,039.00 | \$0.00 |
| 2018 | 11 | 385 | \$1,433.29 | \$1,433.29 | \$0.00 |
| 2018 | 11 | 763 | \$199,598.34 | \$106,051.65 | \$93,546.69 |
| 2018 | 11 | 764 | \$99,103.59 | \$58,332.49 | \$40,771.10 |
| 2018 | 11 | 766 | \$11,667.59 | \$1,695.95 | \$9,971.64 |
| 2018 | 11 | 791 | \$0.00 | \$7,236.00 | -\$7,236.00 |