

**Oklahoma State Department of Education
2019 -- OCAS -- Child Nutrition Comparison**

County: 51 MUSKOGEE

District: I029 HILLDALE

OCAS Compared To Child Nutrtn (Year: 2019)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2019	22	000	\$398,154.86	\$229,812.04	\$168,342.82
2019	22	332	\$23,536.07	\$23,536.07	\$0.00
2019	22	335	\$51,756.30	\$51,756.30	\$0.00
2019	22	385	\$7,700.63	\$7,700.63	\$0.00
2019	22	763	\$416,792.57	\$416,792.57	\$0.00
2019	22	764	\$86,810.20	\$86,810.20	\$0.00
2019	60	800	\$257,429.24	\$257,429.24	\$0.00

OCAS Compared To Child Nutrtn (Year: 2018)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2018	22	000	\$359,542.60	\$223,641.57	\$135,901.03
2018	22	332	\$20,676.21	\$20,676.21	\$0.00
2018	22	335	\$64,866.36	\$64,866.36	\$0.00
2018	22	385	\$8,381.53	\$8,381.53	\$0.00
2018	22	763	\$495,387.67	\$470,060.54	\$25,327.13
2018	22	764	\$98,073.82	\$98,073.82	\$0.00
2018	60	800	\$243,353.79	\$243,353.79	\$0.00