

**Oklahoma State Department of Education
2019 -- OCAS -- Child Nutrition Comparison**

County: 63 POTTAWATOMIE

District: I093 SHAWNEE

OCAS Compared To Child Nutrtn (Year: 2019)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2019	11	000	\$0.00	\$235,596.85	-\$235,596.85
2019	11	332	\$0.00	\$31,109.16	-\$31,109.16
2019	11	335	\$0.00	\$263,540.70	-\$263,540.70
2019	11	385	\$20,567.65	\$0.00	\$20,567.65
2019	11	763	\$967,435.43	\$854,179.06	\$113,256.37
2019	22	000	\$73,718.19	\$73,705.69	\$12.50
2019	22	385	\$19,160.74	\$19,160.74	\$0.00
2019	22	763	\$1,460,562.97	\$1,422,489.76	\$38,073.21
2019	22	764	\$562,515.89	\$531,847.22	\$30,668.67
2019	22	766	\$47,627.96	\$24,235.15	\$23,392.81
2019	22	768	\$103,887.99	\$64,771.09	\$39,116.90
2019	22	769	\$384,915.08	\$298,651.33	\$86,263.75
2019	22	790	\$280.00	\$0.00	\$280.00
2019	22	791	\$9,560.42	\$9,560.42	\$0.00
2019	81	000	\$0.00	\$2,490.34	-\$2,490.34

OCAS Compared To Child Nutrtn (Year: 2018)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2018	11	000	\$183,463.29	\$203,179.60	-\$19,716.31
2018	11	332	\$0.00	\$34,333.89	-\$34,333.89
2018	11	335	\$0.00	\$253,584.82	-\$253,584.82
2018	11	385	\$20,567.65	\$0.00	\$20,567.65
2018	11	763	\$774,910.34	\$774,575.72	\$334.62
2018	11	764	\$4,956.88	\$4,956.88	\$0.00
2018	11	766	\$14,105.13	\$14,105.13	\$0.00
2018	11	768	\$5,671.62	\$5,671.62	\$0.00
2018	11	769	\$21,049.73	\$21,049.73	\$0.00
2018	22	000	\$28,312.95	\$66,264.21	-\$37,951.26
2018	22	385	\$20,869.49	\$20,821.20	\$48.29
2018	22	763	\$729,820.62	\$709,503.71	\$20,316.91
2018	22	764	\$574,186.21	\$574,138.54	\$47.67
2018	22	766	\$20,081.40	\$19,968.62	\$112.78
2018	22	768	\$88,339.38	\$62,644.61	\$25,694.77
2018	22	769	\$244,501.39	\$244,443.34	\$58.05
2018	22	790	\$280.00	\$0.00	\$280.00