

**Oklahoma State Department of Education
2020 -- OCAS -- Child Nutrition Comparison**

County: 01 ADAIR

District: I025 STILWELL

OCAS Compared To Child Nutrtn (Year: 2020)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2020	11	000	\$0.00	\$100,999.96	-\$100,999.96
2020	11	332	\$0.00	\$6,828.84	-\$6,828.84
2020	11	335	\$0.00	\$7,285.80	-\$7,285.80
2020	22	000	-\$63,435.14	\$9,024.05	-\$72,459.19
2020	22	335	\$7,285.80	\$0.00	\$7,285.80
2020	22	385	\$12,805.76	\$0.00	\$12,805.76
2020	22	763	\$499,006.77	\$427,715.54	\$71,291.23
2020	22	764	\$211,563.47	\$158,595.98	\$52,967.49
2020	22	766	\$43,628.36	\$7,835.10	\$35,793.26
2020	22	769	\$161,574.01	\$120,197.68	\$41,376.33

OCAS Compared To Child Nutrtn (Year: 2019)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2019	11	000	\$1,201.25	\$120,246.58	-\$119,045.33
2019	11	332	\$0.00	\$9,105.12	-\$9,105.12
2019	11	335	\$0.00	\$7,138.80	-\$7,138.80
2019	22	000	\$77,598.59	\$162,011.71	-\$84,413.12
2019	22	385	\$6,004.38	\$100.00	\$5,904.38
2019	22	763	\$469,315.98	\$398,024.75	\$71,291.23
2019	22	764	\$178,214.29	\$125,246.80	\$52,967.49
2019	22	766	\$10,853.67	\$3,473.82	\$7,379.85
2019	22	769	\$71,685.57	\$44,527.78	\$27,157.79