

**Oklahoma State Department of Education
2020 -- OCAS -- Child Nutrition Comparison**

County: 02 ALFALFA

District: I093 TIMBERLAKE

OCAS Compared To Child Nutrtn (Year: 2020)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2020	11	000	\$0.00	\$42,003.03	-\$42,003.03
2020	11	335	\$0.00	\$11,002.20	-\$11,002.20
2020	22	000	\$88,811.42	\$18,458.58	\$70,352.84
2020	22	332	\$0.00	\$2,276.28	-\$2,276.28
2020	22	335	\$0.00	\$10,918.20	-\$10,918.20
2020	22	385	\$1,432.08	\$1,432.08	\$0.00
2020	22	763	\$76,578.69	\$76,578.69	\$0.00
2020	22	764	\$40,834.25	\$40,834.25	\$0.00
2020	60	000	\$47,411.74	\$47,411.74	\$0.00

OCAS Compared To Child Nutrtn (Year: 2019)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2019	11	000	\$0.00	\$34,840.83	-\$34,840.83
2019	11	335	\$0.00	\$7,138.80	-\$7,138.80
2019	22	000	\$106,576.53	\$51,007.33	\$55,569.20
2019	22	332	\$0.00	\$3,414.42	-\$3,414.42
2019	22	335	\$0.00	\$10,708.20	-\$10,708.20
2019	22	385	\$1,299.02	\$1,299.02	\$0.00
2019	22	763	\$64,248.65	\$64,248.65	\$0.00
2019	22	764	\$31,027.06	\$31,027.06	\$0.00
2019	60	000	\$56,334.51	\$56,334.51	\$0.00