

**Oklahoma State Department of Education
2020 -- OCAS -- Child Nutrition Comparison**

County: 07 BRYAN

District: I048 CALERA

OCAS Compared To Child Nutrtrion (Year: 2020)

| Year | Fund Code | Project Code | Revenue | Expenditure | Difference |
|------|-----------|--------------|--------------|--------------|--------------|
| 2020 | 11 | 000 | \$29,905.00 | \$126,032.83 | -\$96,127.83 |
| 2020 | 11 | 332 | \$9,612.21 | \$9,612.21 | \$0.00 |
| 2020 | 11 | 335 | \$38,192.70 | \$38,192.70 | \$0.00 |
| 2020 | 11 | 385 | \$14,622.31 | \$14,622.31 | \$0.00 |
| 2020 | 11 | 763 | \$197,769.11 | \$197,769.11 | \$0.00 |
| 2020 | 11 | 764 | \$85,208.95 | \$85,208.95 | \$0.00 |
| 2020 | 11 | 766 | \$31,030.75 | \$699.65 | \$30,331.10 |
| 2020 | 11 | 769 | \$267,602.45 | \$184,845.25 | \$82,757.20 |

OCAS Compared To Child Nutrtrion (Year: 2019)

| Year | Fund Code | Project Code | Revenue | Expenditure | Difference |
|------|-----------|--------------|--------------|--------------|--------------|
| 2019 | 11 | 000 | \$46,493.60 | \$133,802.58 | -\$87,308.98 |
| 2019 | 11 | 332 | \$10,087.15 | \$7,628.76 | \$2,458.39 |
| 2019 | 11 | 335 | \$64,894.36 | \$26,237.76 | \$38,656.60 |
| 2019 | 11 | 385 | \$10,787.37 | \$0.00 | \$10,787.37 |
| 2019 | 11 | 763 | \$199,162.82 | \$199,162.82 | \$0.00 |
| 2019 | 11 | 764 | \$74,629.31 | \$74,629.31 | \$0.00 |
| 2019 | 11 | 766 | \$25,366.81 | \$9,517.70 | \$15,849.11 |