

**Oklahoma State Department of Education
2020 -- OCAS -- Child Nutrition Comparison**

County: 09 CANADIAN

District: C162 MAPLE

OCAS Compared To Child Nutrtn (Year: 2020)

| Year | Fund Code | Project Code | Revenue | Expenditure | Difference |
|------|-----------|--------------|-------------|-------------|--------------|
| 2020 | 11 | 000 | \$0.00 | \$55,431.19 | -\$55,431.19 |
| 2020 | 11 | 332 | \$0.00 | \$2,655.66 | -\$2,655.66 |
| 2020 | 11 | 335 | \$0.00 | \$594.90 | -\$594.90 |
| 2020 | 22 | 000 | \$63,868.92 | \$81,452.03 | -\$17,583.11 |
| 2020 | 22 | 332 | \$0.00 | \$1,896.90 | -\$1,896.90 |
| 2020 | 22 | 335 | \$0.00 | \$1,784.70 | -\$1,784.70 |
| 2020 | 22 | 385 | \$917.90 | \$0.00 | \$917.90 |
| 2020 | 22 | 763 | \$32,049.77 | \$0.00 | \$32,049.77 |
| 2020 | 22 | 764 | \$10,931.27 | \$0.00 | \$10,931.27 |

OCAS Compared To Child Nutrtn (Year: 2019)

| Year | Fund Code | Project Code | Revenue | Expenditure | Difference |
|------|-----------|--------------|--------------|-------------|--------------|
| 2019 | 11 | 000 | \$0.00 | \$66,646.85 | -\$66,646.85 |
| 2019 | 11 | 332 | \$0.00 | \$3,983.49 | -\$3,983.49 |
| 2019 | 11 | 335 | \$0.00 | \$7,138.80 | -\$7,138.80 |
| 2019 | 21 | 000 | \$425,021.65 | \$0.00 | \$425,021.65 |
| 2019 | 22 | 000 | \$42,620.32 | \$34,054.58 | \$8,565.74 |
| 2019 | 22 | 385 | \$2,165.24 | \$704.57 | \$1,460.67 |
| 2019 | 22 | 763 | \$39,455.16 | \$19,741.98 | \$19,713.18 |
| 2019 | 22 | 764 | \$19,385.83 | \$11,053.63 | \$8,332.20 |