

**Oklahoma State Department of Education
2020 -- OCAS -- Child Nutrition Comparison**

County: 12 CHOCTAW

District: I039 HUGO

OCAS Compared To Child Nutrtn (Year: 2020)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2020	11	000	\$0.00	\$35,816.75	-\$35,816.75
2020	11	335	\$3,079.50	\$3,079.50	\$0.00
2020	22	000	\$102,239.42	\$92,376.47	\$9,862.95
2020	22	332	\$9,105.12	\$9,105.12	\$0.00
2020	22	335	\$84,581.00	\$84,581.10	-\$0.10
2020	22	385	\$6,900.72	\$0.00	\$6,900.72
2020	22	763	\$326,720.33	\$326,720.33	\$0.00
2020	22	764	\$235,186.10	\$235,186.10	\$0.00
2020	22	766	\$20,738.48	\$0.00	\$20,738.48
2020	22	768	\$22,019.35	\$22,019.35	\$0.00
2020	22	791	\$19,475.61	\$19,475.61	\$0.00

OCAS Compared To Child Nutrtn (Year: 2019)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2019	22	000	\$160,992.28	\$47,390.25	\$113,602.03
2019	22	332	\$8,384.30	\$9,105.12	-\$720.82
2019	22	335	\$74,362.50	\$77,931.90	-\$3,569.40
2019	22	385	-\$21,738.30	\$0.00	-\$21,738.30
2019	22	763	\$475,869.10	\$474,022.90	\$1,846.20
2019	22	764	\$310,871.67	\$252,392.12	\$58,479.55
2019	22	766	\$25,745.60	\$25,745.60	\$0.00
2019	22	768	\$43,448.71	\$31,445.75	\$12,002.96