

**Oklahoma State Department of Education
2020 -- OCAS -- Child Nutrition Comparison**

County: 14 CLEVELAND

District: I029 NORMAN

OCAS Compared To Child Nutrtn (Year: 2020)

| Year | Fund Code | Project Code | Revenue | Expenditure | Difference |
|------|-----------|--------------|----------------|----------------|----------------|
| 2020 | 11 | 000 | \$0.00 | \$98,214.25 | -\$98,214.25 |
| 2020 | 22 | 000 | \$2,551,546.35 | \$1,344,031.50 | \$1,207,514.85 |
| 2020 | 22 | 385 | \$56,847.28 | \$56,847.28 | \$0.00 |
| 2020 | 22 | 763 | \$2,744,365.65 | \$2,744,365.65 | \$0.00 |
| 2020 | 22 | 764 | \$982,080.87 | \$982,080.87 | \$0.00 |
| 2020 | 22 | 766 | \$588,695.62 | \$588,695.62 | \$0.00 |
| 2020 | 60 | 800 | \$0.00 | \$3,597.65 | -\$3,597.65 |

OCAS Compared To Child Nutrtn (Year: 2019)

| Year | Fund Code | Project Code | Revenue | Expenditure | Difference |
|------|-----------|--------------|----------------|----------------|----------------|
| 2019 | 11 | 000 | \$0.00 | \$222.44 | -\$222.44 |
| 2019 | 22 | 000 | \$2,731,755.31 | \$1,565,402.42 | \$1,166,352.89 |
| 2019 | 22 | 385 | \$47,593.77 | \$47,593.77 | \$0.00 |
| 2019 | 22 | 763 | \$2,770,594.14 | \$2,770,594.14 | \$0.00 |
| 2019 | 22 | 764 | \$806,455.38 | \$806,455.38 | \$0.00 |
| 2019 | 22 | 766 | \$91,131.06 | \$91,131.06 | \$0.00 |
| 2019 | 60 | 800 | \$0.00 | \$4,379.67 | -\$4,379.67 |