

**Oklahoma State Department of Education
2020 -- OCAS -- Child Nutrition Comparison**

County: 15 COAL

District: I002 TUPELO

OCAS Compared To Child Nutrtn (Year: 2020)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2020	22	000	\$49,845.30	\$8,890.44	\$40,954.86
2020	22	332	\$189.69	\$189.69	\$0.00
2020	22	335	\$21,920.40	\$21,920.40	\$0.00
2020	22	385	\$1,203.84	\$1,203.84	\$0.00
2020	22	763	\$65,851.86	\$65,851.86	\$0.00
2020	22	764	\$30,902.60	\$30,902.60	\$0.00
2020	22	766	-\$120.81	\$0.00	-\$120.81
2020	22	768	\$5,254.28	\$5,254.28	\$0.00
2020	22	769	\$109,581.73	\$98,470.66	\$11,111.07

OCAS Compared To Child Nutrtn (Year: 2019)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2019	11	000	\$0.00	\$15,053.04	-\$15,053.04
2019	22	000	\$50,785.59	\$24,335.58	\$26,450.01
2019	22	332	\$0.00	\$2,276.28	-\$2,276.28
2019	22	335	\$0.00	\$19,631.70	-\$19,631.70
2019	22	385	\$1,220.12	\$1,220.12	\$0.00
2019	22	763	\$77,788.85	\$77,788.85	\$0.00
2019	22	764	\$38,330.22	\$38,330.22	\$0.00
2019	22	766	\$1,738.08	\$4,803.79	-\$3,065.71
2019	22	768	\$0.00	\$3,365.39	-\$3,365.39
2019	22	769	\$148,434.08	\$88,983.16	\$59,450.92