

**Oklahoma State Department of Education
2020 -- OCAS -- Child Nutrition Comparison**

County: 19 CREEK

District: I005 MOUNDS

OCAS Compared To Child Nutrtn (Year: 2020)

| Year | Fund Code | Project Code | Revenue | Expenditure | Difference |
|------|-----------|--------------|--------------|--------------|--------------|
| 2020 | 11 | 000 | \$12,302.50 | \$8,342.38 | \$3,960.12 |
| 2020 | 11 | 335 | \$0.00 | \$21,857.40 | -\$21,857.40 |
| 2020 | 11 | 385 | \$3,262.98 | \$3,262.98 | \$0.00 |
| 2020 | 11 | 763 | \$182,124.64 | \$182,124.64 | \$0.00 |
| 2020 | 11 | 764 | \$109,786.01 | \$109,786.01 | \$0.00 |
| 2020 | 11 | 766 | \$38,057.17 | \$38,057.17 | \$0.00 |
| 2020 | 11 | 769 | \$25,969.94 | \$25,969.94 | \$0.00 |

OCAS Compared To Child Nutrtn (Year: 2019)

| Year | Fund Code | Project Code | Revenue | Expenditure | Difference |
|------|-----------|--------------|--------------|--------------|--------------|
| 2019 | 11 | 000 | \$14,074.00 | \$24,658.96 | -\$10,584.96 |
| 2019 | 11 | 335 | \$21,416.40 | \$21,416.40 | \$0.00 |
| 2019 | 11 | 385 | \$2,823.56 | \$2,823.56 | \$0.00 |
| 2019 | 11 | 763 | \$199,339.78 | \$187,351.62 | \$11,988.16 |
| 2019 | 11 | 764 | \$114,939.27 | \$102,784.75 | \$12,154.52 |
| 2019 | 11 | 766 | \$4,902.87 | \$4,902.87 | \$0.00 |
| 2019 | 11 | 769 | \$39,739.31 | \$37,310.32 | \$2,428.99 |
| 2019 | 21 | 000 | \$0.00 | \$379.45 | -\$379.45 |