

**Oklahoma State Department of Education
2020 -- OCAS -- Child Nutrition Comparison**

County: 21 DELAWARE

District: I005 OAKS-MISSION

OCAS Compared To Child Nutrtn (Year: 2020)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2020	11	000	\$9,521.55	\$22,436.85	-\$12,915.30
2020	11	385	\$1,349.76	\$1,304.74	\$45.02
2020	11	763	\$71,288.02	\$66,277.48	\$5,010.54
2020	11	764	\$36,691.23	\$36,691.23	\$0.00
2020	11	766	\$2,785.35	\$2,785.35	\$0.00
2020	60	800	\$4,855.32	\$5,170.41	-\$315.09

OCAS Compared To Child Nutrtn (Year: 2019)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2019	11	000	\$5,951.14	\$1,600.00	\$4,351.14
2019	11	385	\$2,548.94	\$2,503.92	\$45.02
2019	11	763	\$96,089.21	\$91,078.67	\$5,010.54
2019	11	764	\$46,206.55	\$46,206.55	\$0.00
2019	11	766	\$10,314.20	\$10,314.20	\$0.00
2019	60	800	\$9,528.30	\$5,624.64	\$3,903.66