

**Oklahoma State Department of Education  
2020 -- OCAS -- Child Nutrition Comparison**

**County:** 23 ELLIS

**District:** I042 SHATTUCK

**OCAS Compared To Child Nutrtn ( Year: 2020)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2020	11	000	\$11.40	\$136,397.29	-\$136,385.89
2020	11	335	\$0.00	\$38,318.70	-\$38,318.70
2020	22	000	\$117,671.84	\$58,273.42	\$59,398.42
2020	22	335	\$6,096.00	\$6,096.00	\$0.00
2020	22	385	\$1,982.26	\$1,982.26	\$0.00
2020	22	763	\$89,887.53	\$99,482.89	-\$9,595.36
2020	22	764	\$39,540.23	\$45,044.63	-\$5,504.40
2020	22	766	\$6,234.30	\$6,234.30	\$0.00
2020	60	800	\$56,009.90	\$55,619.10	\$390.80

**OCAS Compared To Child Nutrtn ( Year: 2019)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2019	11	000	\$935.00	\$157,573.52	-\$156,638.52
2019	11	335	\$0.00	\$42,237.90	-\$42,237.90
2019	22	000	\$104,654.64	\$43,267.96	\$61,386.68
2019	22	335	\$0.00	\$3,569.40	-\$3,569.40
2019	22	385	\$1,692.86	\$1,692.86	\$0.00
2019	22	763	\$83,821.74	\$83,821.74	\$0.00
2019	22	764	\$34,497.45	\$34,497.45	\$0.00
2019	22	766	\$12,087.97	\$12,087.97	\$0.00
2019	60	800	\$74,260.07	\$74,681.57	-\$421.50