

**Oklahoma State Department of Education  
2020 -- OCAS -- Child Nutrition Comparison**

**County:** 32 HUGHES

**District:** I035 HOLDENVILLE

**OCAS Compared To Child Nutrtn ( Year: 2020)**

| Year | Fund Code | Project Code | Revenue      | Expenditure  | Difference   |
|------|-----------|--------------|--------------|--------------|--------------|
| 2020 | 22        | 000          | \$159,403.48 | \$126,672.90 | \$32,730.58  |
| 2020 | 22        | 332          | \$9,863.88   | \$9,863.88   | \$0.00       |
| 2020 | 22        | 335          | \$54,675.00  | \$70,688.40  | -\$16,013.40 |
| 2020 | 22        | 385          | \$5,888.68   | \$5,888.68   | \$0.00       |
| 2020 | 22        | 763          | \$300,700.25 | \$300,700.25 | \$0.00       |
| 2020 | 22        | 764          | \$118,719.98 | \$118,719.98 | \$0.00       |
| 2020 | 22        | 766          | \$125,282.45 | \$36,705.48  | \$88,576.97  |
| 2020 | 22        | 768          | \$9,536.42   | \$9,536.42   | \$0.00       |

**OCAS Compared To Child Nutrtn ( Year: 2019)**

| Year | Fund Code | Project Code | Revenue      | Expenditure  | Difference   |
|------|-----------|--------------|--------------|--------------|--------------|
| 2019 | 22        | 000          | \$267,168.13 | \$123,734.49 | \$143,433.64 |
| 2019 | 22        | 332          | \$12,140.16  | \$13,467.99  | -\$1,327.83  |
| 2019 | 22        | 335          | \$46,402.20  | \$49,971.60  | -\$3,569.40  |
| 2019 | 22        | 385          | \$5,073.55   | \$5,073.55   | \$0.00       |
| 2019 | 22        | 763          | \$351,428.01 | \$351,428.01 | \$0.00       |
| 2019 | 22        | 764          | \$121,383.22 | \$121,383.22 | \$0.00       |
| 2019 | 22        | 766          | \$61,772.92  | \$39,697.78  | \$22,075.14  |
| 2019 | 22        | 768          | \$6,406.58   | \$6,052.02   | \$354.56     |
| 2019 | 22        | 791          | \$0.00       | \$0.00       | \$0.00       |