

**Oklahoma State Department of Education
2020 -- OCAS -- Child Nutrition Comparison**

County: 33 JACKSON

District: I018 ALTUS

OCAS Compared To Child Nutrtn (Year: 2020)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2020	22	000	\$412,697.18	\$223,410.20	\$189,286.98
2020	22	332	\$45,302.29	\$45,302.29	\$0.00
2020	22	335	\$101,436.84	\$101,436.84	\$0.00
2020	22	385	\$17,342.32	\$17,342.32	\$0.00
2020	22	763	\$707,681.16	\$707,681.16	\$0.00
2020	22	764	\$616,066.54	\$616,066.54	\$0.00
2020	22	766	\$355,772.55	\$210,745.20	\$145,027.35
2020	22	768	\$53,188.34	\$53,188.34	\$0.00
2020	60	000	\$121,952.25	\$121,952.25	\$0.00

OCAS Compared To Child Nutrtn (Year: 2019)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2019	22	000	\$621,570.29	\$331,264.61	\$290,305.68
2019	22	332	\$41,771.22	\$41,771.22	\$0.00
2019	22	335	\$93,024.74	\$93,024.74	\$0.00
2019	22	385	\$14,511.43	\$14,511.43	\$0.00
2019	22	763	\$1,083,184.28	\$1,083,184.28	\$0.00
2019	22	764	\$526,885.77	\$364,142.28	\$162,743.49
2019	22	766	\$12,154.23	\$12,154.23	\$0.00
2019	22	768	\$47,457.02	\$43,972.17	\$3,484.85
2019	60	000	\$144,788.32	\$144,788.32	\$0.00