

**Oklahoma State Department of Education
2020 -- OCAS -- Child Nutrition Comparison**

County: 35 JOHNSTON

District: I020 TISHOMINGO

OCAS Compared To Child Nutrtn (Year: 2020)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2020	11	000	\$0.00	\$43,627.57	-\$43,627.57
2020	22	000	\$87,334.91	\$72,265.56	\$15,069.35
2020	22	332	\$4,173.18	\$6,874.16	-\$2,700.98
2020	22	335	\$15,209.70	\$25,715.80	-\$10,506.10
2020	22	385	\$4,152.80	\$4,152.80	\$0.00
2020	22	763	\$319,684.39	\$319,684.39	\$0.00
2020	22	764	\$132,660.71	\$132,660.71	\$0.00
2020	22	769	\$325,738.46	\$251,917.48	\$73,820.98
2020	60	000	\$29,877.72	\$29,877.72	\$0.00

OCAS Compared To Child Nutrtn (Year: 2019)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2019	11	000	\$0.00	\$37,891.07	-\$37,891.07
2019	22	000	\$72,198.11	\$12,378.90	\$59,819.21
2019	22	332	\$6,297.50	\$6,870.00	-\$572.50
2019	22	335	\$15,915.80	\$19,098.96	-\$3,183.16
2019	22	385	\$4,128.24	\$4,128.24	\$0.00
2019	22	763	\$268,455.29	\$268,455.29	\$0.00
2019	22	764	\$61,167.66	\$61,167.66	\$0.00
2019	22	769	\$396,024.58	\$332,690.85	\$63,333.73
2019	60	000	\$69,547.48	\$69,547.48	\$0.00