

**Oklahoma State Department of Education
2020 -- OCAS -- Child Nutrition Comparison**

County: 38 KIOWA

District: I003 MOUNTAIN VIEW-GOTEBO

OCAS Compared To Child Nutrtn (Year: 2020)

| Year | Fund Code | Project Code | Revenue | Expenditure | Difference |
|------|-----------|--------------|-------------|-------------|--------------|
| 2020 | 11 | 000 | \$0.00 | \$34,658.39 | -\$34,658.39 |
| 2020 | 11 | 335 | \$0.00 | \$10,960.20 | -\$10,960.20 |
| 2020 | 22 | 000 | \$35,442.55 | \$32,157.19 | \$3,285.36 |
| 2020 | 22 | 335 | \$8,923.50 | \$10,960.20 | -\$2,036.70 |
| 2020 | 22 | 385 | \$6,998.23 | \$0.00 | \$6,998.23 |
| 2020 | 22 | 763 | \$86,714.27 | \$76,644.85 | \$10,069.42 |
| 2020 | 22 | 764 | \$55,361.52 | \$30,012.41 | \$25,349.11 |

OCAS Compared To Child Nutrtn (Year: 2019)

| Year | Fund Code | Project Code | Revenue | Expenditure | Difference |
|------|-----------|--------------|-------------|-------------|--------------|
| 2019 | 11 | 000 | \$0.00 | \$29,683.47 | -\$29,683.47 |
| 2019 | 11 | 335 | \$0.00 | \$8,923.50 | -\$8,923.50 |
| 2019 | 22 | 000 | \$39,153.29 | \$27,197.34 | \$11,955.95 |
| 2019 | 22 | 335 | \$0.00 | \$12,492.90 | -\$12,492.90 |
| 2019 | 22 | 385 | \$5,542.27 | \$0.00 | \$5,542.27 |
| 2019 | 22 | 763 | \$73,468.30 | \$65,989.98 | \$7,478.32 |
| 2019 | 22 | 764 | \$40,530.58 | \$29,960.98 | \$10,569.60 |