

**Oklahoma State Department of Education
2020 -- OCAS -- Child Nutrition Comparison**

County: 39 LATIMER

District: I001 WILBURTON

OCAS Compared To Child Nutrtn (Year: 2020)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2020	11	000	\$120,000.00	\$184,123.27	-\$64,123.27
2020	11	332	\$0.00	\$7,276.28	-\$7,276.28
2020	11	335	\$0.00	\$54,028.30	-\$54,028.30
2020	22	000	\$117,263.65	\$9,681.90	\$107,581.75
2020	22	385	\$4,181.38	\$4,181.38	\$0.00
2020	22	763	\$240,018.31	\$226,454.31	\$13,564.00
2020	22	764	\$79,487.25	\$72,354.43	\$7,132.82
2020	22	766	\$10,442.20	\$10,442.20	\$0.00

OCAS Compared To Child Nutrtn (Year: 2019)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2019	11	000	\$150,000.00	\$177,788.28	-\$27,788.28
2019	11	332	\$0.00	\$9,476.28	-\$9,476.28
2019	11	335	\$0.00	\$49,910.40	-\$49,910.40
2019	22	000	\$143,374.00	\$75,019.47	\$68,354.53
2019	22	385	\$3,664.58	\$3,664.58	\$0.00
2019	22	763	\$219,964.19	\$219,964.19	\$0.00
2019	22	764	\$61,256.22	\$61,256.22	\$0.00
2019	22	766	\$8,961.05	\$8,961.05	\$0.00