

**Oklahoma State Department of Education  
2020 -- OCAS -- Child Nutrition Comparison**

**County:** 41 LINCOLN

**District:** I134 AGRA

**OCAS Compared To Child Nutrtrion ( Year: 2020)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2020	11	000	\$0.00	\$10,415.93	-\$10,415.93
2020	11	332	\$0.00	\$948.45	-\$948.45
2020	11	763	\$0.00	\$7,626.48	-\$7,626.48
2020	11	764	\$8,550.78	\$4,038.04	\$4,512.74
2020	11	769	\$0.00	\$8,434.77	-\$8,434.77
2020	22	000	-\$44,353.55	\$30,802.70	-\$75,156.25
2020	22	332	\$0.00	\$1,327.83	-\$1,327.83
2020	22	385	\$1,747.91	\$125.00	\$1,622.91
2020	22	763	\$132,316.51	\$104,425.39	\$27,891.12
2020	22	764	\$82,164.57	\$37,397.80	\$44,766.77
2020	22	766	\$26,894.21	\$14,480.67	\$12,413.54
2020	22	768	\$10,143.41	\$0.00	\$10,143.41
2020	22	769	\$112,860.72	\$99,775.97	\$13,084.75

**OCAS Compared To Child Nutrtrion ( Year: 2019)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2019	11	000	\$0.00	\$23,496.82	-\$23,496.82
2019	22	000	\$142,146.24	\$203,615.07	-\$61,468.83
2019	22	385	\$1,709.39	\$1,607.02	\$102.37
2019	22	763	\$171,110.76	\$125,848.47	\$45,262.29
2019	22	764	\$121,725.94	\$66,660.30	\$55,065.64
2019	22	766	\$5,246.86	\$1,925.52	\$3,321.34
2019	22	768	\$10,143.41	\$0.00	\$10,143.41
2019	22	769	\$101,996.69	\$93,476.27	\$8,520.42