

**Oklahoma State Department of Education
2020 -- OCAS -- Child Nutrition Comparison**

County: 51 MUSKOGEE

District: I006 WEBBERS FALLS

OCAS Compared To Child Nutrtn (Year: 2020)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2020	11	000	\$0.00	\$7,956.91	-\$7,956.91
2020	11	332	\$0.00	\$4,624.49	-\$4,624.49
2020	11	335	\$0.00	\$15,185.86	-\$15,185.86
2020	11	763	\$50,000.00	\$50,000.00	\$0.00
2020	22	000	\$21,538.28	\$4,041.86	\$17,496.42
2020	22	385	\$3,081.41	\$1,866.54	\$1,214.87
2020	22	763	\$61,776.12	\$58,742.26	\$3,033.86
2020	22	764	\$64,250.54	\$33,809.92	\$30,440.62

OCAS Compared To Child Nutrtn (Year: 2019)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2019	11	000	\$0.00	\$12,202.02	-\$12,202.02
2019	11	763	\$4,984.24	\$4,984.24	\$0.00
2019	22	000	\$25,758.92	\$5,977.88	\$19,781.04
2019	22	332	\$0.00	\$2,296.86	-\$2,296.86
2019	22	335	\$0.00	\$9,549.48	-\$9,549.48
2019	22	385	\$2,821.86	\$1,606.99	\$1,214.87
2019	22	763	\$104,590.21	\$104,590.21	\$0.00
2019	22	764	\$51,089.02	\$24,328.09	\$26,760.93