

**Oklahoma State Department of Education
2020 -- OCAS -- Child Nutrition Comparison**

County: 55 OKLAHOMA

District: I012 EDMOND

OCAS Compared To Child Nutrtn (Year: 2020)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2020	11	000	\$3,744,292.86	\$5,237,674.54	-\$1,493,381.68
2020	11	332	\$0.00	\$240,770.13	-\$240,770.13
2020	11	334	\$0.00	\$.48	-\$0.48
2020	11	335	\$794,278.14	\$794,278.14	\$0.00
2020	11	788	\$0.00	\$12,277.21	-\$12,277.21
2020	22	000	\$5,499,724.59	\$4,229,021.26	\$1,270,703.33
2020	22	385	\$80,554.34	\$80,554.34	\$0.00
2020	22	763	\$2,264,824.97	\$2,264,824.97	\$0.00
2020	22	764	\$572,807.43	\$572,807.43	\$0.00
2020	22	766	\$361,927.38	\$361,927.38	\$0.00
2020	32	000	\$0.00	\$5,994.99	-\$5,994.99
2020	37	000	\$0.00	\$25,957.66	-\$25,957.66
2020	39	000	\$0.00	\$8,662.57	-\$8,662.57
2020	60	800	\$438.00	\$18,089.11	-\$17,651.11

OCAS Compared To Child Nutrtn (Year: 2019)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2019	11	000	\$4,525,099.55	\$5,356,778.38	-\$831,678.83
2019	11	331	\$0.00	\$1,841.36	-\$1,841.36
2019	11	332	\$0.00	\$225,356.20	-\$225,356.20
2019	11	335	\$0.00	\$835,171.45	-\$835,171.45
2019	22	000	\$6,613,388.75	\$5,067,915.96	\$1,545,472.79
2019	22	385	\$68,995.36	\$68,995.36	\$0.00
2019	22	763	\$2,722,469.10	\$2,722,469.10	\$0.00
2019	22	764	\$675,262.55	\$675,262.55	\$0.00
2019	22	766	\$24,095.57	\$24,095.57	\$0.00
2019	36	000	\$0.00	\$67,827.88	-\$67,827.88
2019	60	800	\$26.40	\$7,174.81	-\$7,148.41