

**Oklahoma State Department of Education
2020 -- OCAS -- Child Nutrition Comparison**

County: 55 OKLAHOMA

District: I052 MIDWEST CITY-DEL CITY

OCAS Compared To Child Nutrtn (Year: 2020)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2020	11	000	\$0.00	\$63,230.62	-\$63,230.62
2020	22	000	\$2,009,018.85	\$1,915,686.67	\$93,332.18
2020	22	332	\$93,327.48	\$103,183.33	-\$9,855.85
2020	22	335	\$360,118.80	\$377,768.79	-\$17,649.99
2020	22	385	\$61,544.72	\$61,544.72	\$0.00
2020	22	763	\$3,966,689.81	\$3,161,916.53	\$804,773.28
2020	22	764	\$1,066,290.82	\$1,066,290.82	\$0.00
2020	22	766	\$61,207.86	\$61,207.86	\$0.00
2020	35	000	\$100,000.00	\$119,983.38	-\$19,983.38
2020	83	000	\$0.00	\$0.00	\$0.00
2020	86	000	\$0.00	\$142,803.62	-\$142,803.62

OCAS Compared To Child Nutrtn (Year: 2019)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2019	22	000	\$2,874,800.45	\$1,842,976.12	\$1,031,824.33
2019	22	332	\$113,055.24	\$115,445.94	-\$2,390.70
2019	22	335	\$297,450.00	\$326,187.81	-\$28,737.81
2019	22	385	\$51,565.82	\$51,565.82	\$0.00
2019	22	763	\$4,583,201.38	\$3,610,811.19	\$972,390.19
2019	22	764	\$1,228,433.27	\$1,228,433.27	\$0.00
2019	22	766	\$42,474.02	\$26,274.57	\$16,199.45
2019	35	000	\$200,000.00	\$43,171.30	\$156,828.70
2019	83	000	\$0.00	\$0.00	\$0.00