

**Oklahoma State Department of Education  
2020 -- OCAS -- Child Nutrition Comparison**

**County:** 56 OKMULGEE

**District:** I003 MORRIS

**OCAS Compared To Child Nutrtn ( Year: 2020)**

| Year | Fund Code | Project Code | Revenue      | Expenditure  | Difference   |
|------|-----------|--------------|--------------|--------------|--------------|
| 2020 | 22        | 000          | \$174,766.80 | \$38,263.97  | \$136,502.83 |
| 2020 | 22        | 332          | \$11,381.40  | \$11,381.40  | \$0.00       |
| 2020 | 22        | 335          | \$29,227.20  | \$29,227.20  | \$0.00       |
| 2020 | 22        | 385          | \$7,165.22   | \$4,666.20   | \$2,499.02   |
| 2020 | 22        | 763          | \$252,370.39 | \$249,870.39 | \$2,500.00   |
| 2020 | 22        | 764          | \$130,342.75 | \$130,342.75 | \$0.00       |
| 2020 | 22        | 766          | \$6,238.42   | \$0.00       | \$6,238.42   |

**OCAS Compared To Child Nutrtn ( Year: 2019)**

| Year | Fund Code | Project Code | Revenue      | Expenditure  | Difference   |
|------|-----------|--------------|--------------|--------------|--------------|
| 2019 | 22        | 000          | \$151,156.38 | \$41,728.77  | \$109,427.61 |
| 2019 | 22        | 332          | \$13,657.68  | \$13,657.68  | \$0.00       |
| 2019 | 22        | 335          | \$19,036.80  | \$19,036.80  | \$0.00       |
| 2019 | 22        | 385          | \$6,778.12   | \$4,279.10   | \$2,499.02   |
| 2019 | 22        | 763          | \$242,229.71 | \$239,729.71 | \$2,500.00   |
| 2019 | 22        | 764          | \$115,435.59 | \$115,435.59 | \$0.00       |
| 2019 | 22        | 766          | \$6,238.42   | \$0.00       | \$6,238.42   |