

**Oklahoma State Department of Education  
2020 -- OCAS -- Child Nutrition Comparison**

**County:** 61 PITTSBURG

**District:** I080 MCALESTER

**OCAS Compared To Child Nutrtn ( Year: 2020)**

| Year | Fund Code | Project Code | Revenue        | Expenditure    | Difference    |
|------|-----------|--------------|----------------|----------------|---------------|
| 2020 | 22        | 000          | \$551,125.39   | \$52,406.14    | \$498,719.25  |
| 2020 | 22        | 332          | \$16,503.03    | \$39,455.52    | -\$22,952.49  |
| 2020 | 22        | 335          | \$80,878.50    | \$196,009.80   | -\$115,131.30 |
| 2020 | 22        | 385          | \$45,986.87    | \$38,747.98    | \$7,238.89    |
| 2020 | 22        | 763          | \$1,009,800.91 | \$1,009,800.91 | \$0.00        |
| 2020 | 22        | 764          | \$531,659.49   | \$531,659.49   | \$0.00        |
| 2020 | 22        | 766          | \$146,171.65   | \$107,339.12   | \$38,832.53   |
| 2020 | 22        | 769          | \$748,334.57   | \$706,500.56   | \$41,834.01   |
| 2020 | 60        | 800          | \$176,232.92   | \$174,157.50   | \$2,075.42    |

**OCAS Compared To Child Nutrtn ( Year: 2019)**

| Year | Fund Code | Project Code | Revenue        | Expenditure    | Difference   |
|------|-----------|--------------|----------------|----------------|--------------|
| 2019 | 22        | 000          | \$478,586.43   | \$70,126.56    | \$408,459.87 |
| 2019 | 22        | 332          | \$31,298.85    | \$38,696.76    | -\$7,397.91  |
| 2019 | 22        | 335          | \$130,400.80   | \$172,521.00   | -\$42,120.20 |
| 2019 | 22        | 385          | \$41,222.55    | \$14,009.66    | \$27,212.89  |
| 2019 | 22        | 763          | \$1,133,703.90 | \$1,042,503.45 | \$91,200.45  |
| 2019 | 22        | 764          | \$572,782.35   | \$535,714.30   | \$37,068.05  |
| 2019 | 22        | 766          | \$48,472.05    | \$67,636.85    | -\$19,164.80 |
| 2019 | 22        | 769          | \$744,036.52   | \$570,244.94   | \$173,791.58 |
| 2019 | 60        | 800          | \$208,575.56   | \$208,347.72   | \$227.84     |